

CITY OF DETROIT
SUMMARY OF 2002-03 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts	\$712,975												\$712,975
A12000 Budget	2,982,363												2,982,363
A14000 Civic Center	22,438,977									2,800,000			25,238,977
A15000 Communications and Creative Services	2,303,559												2,303,559
A17000 Cultural Affairs	650,228							487,212					1,137,440
A19000 Department of Public Works	173,069,859					36,236,692				1,000,000			210,306,551
A21000 Employment and Training	5,000				87,690,854								87,695,854
A22000 Environmental Affairs	2,785,912												2,785,912
A23000 Finance	44,760,030												44,760,030
A24000 Fire	160,546,661									1,500,000			162,046,661
A25000 Health	40,210,504							58,418,532		1,000,000			99,629,036
A26000 Historical	3,254,007									2,250,000			5,504,007
A28000 Human Resources	28,432,281												28,432,281
A29000 Human Rights	1,992,320												1,992,320
A30000 Human Services	821,527	4,993,946					60,115,011	4,661,382					70,591,866
A31000 Information Technology Services	39,847,742												39,847,742
A32000 Law	29,335,625												29,335,625
A33000 Mayor's Office	10,449,635	487,000											10,936,635
A36000 Planning and Development	12,148,193	40,978,834								5,000,000		18,498,000	76,625,027
A37000 Police	367,576,811							13,115,286		1,000,000		1,600,000	383,292,097
A38000 Public Lighting	64,189,095									6,800,000			70,989,095
A39000 Recreation	52,699,264							151,200		5,800,000			58,650,464
A40000 Senior Citizens	1,220,426						868,273	160,000					2,248,699
A44000 Zoological Institute	13,235,664									2,100,000			15,335,664
LEGISLATIVE AGENCIES													
A50000 Auditor General	2,756,533												2,756,533
A51000 Board of Zoning Appeals	892,438												892,438
A52000 City Council	11,995,860	812,930											12,808,790
A53000 Ombudsperson	1,320,493												1,320,493
A70000 City Clerk	3,394,695												3,394,695
A71000 Department of Elections	9,873,805	194,838											10,068,643
JUDICIAL AGENCY													
A60000 36th District Court	49,887,447												49,887,447
OTHER AGENCIES													
A35000 Non-Departmental	274,915,244		35,569,614							8,226,000			318,710,858
TOTAL GENERAL CITY AGENCIES	\$1,430,705,173	\$47,467,548	\$35,569,614	\$0	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$0	\$37,476,000	\$0	\$20,098,000	\$1,833,220,777
A18000 Debt Service									64,153,936				64,153,936
ENTERPRISE AGENCIES													
A10000 Airport										135,000	3,948,933		4,083,933
A13000 Buildings and Safety Engineering		13,834,913									25,466,256		39,301,169
A20000 Department of Transportation											181,872,071		181,872,071
A34000 Municipal Parking	8,512,518										38,528,143		47,040,661
A41000 Water											636,314,098		636,314,098
A42000 Sewerage											878,315,962		878,315,962
A72000 Library				36,688,419						1,226,000			37,914,419
TOTAL ENTERPRISE AGENCIES	\$8,512,518	\$13,834,913	\$0	\$36,688,419	\$0	\$0	\$0	\$0	\$0	\$1,361,000	\$1,764,445,463	\$0	\$1,824,842,313
GRAND TOTAL	\$1,439,217,691	\$61,302,461	\$35,569,614	\$36,688,419	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$64,153,936	\$38,837,000	\$1,764,445,463	\$20,098,000	\$3,722,217,026